



JPS Board of Trustees

Bond Update

September 6, 2022



Presentation Overview

- **Construction Updates**
- **Bond Financial Report Update**



Construction Updates

- Hughes Field
- Lake
- Oak Forest
- Raines
- High School Libraries

Hughes Field

Turf Installation



- Turf and "JACKSON" branding 85% complete
- Bleacher retrofitting still in progress



Hughes Field

Before



Building Interiors

After



- Locker Rooms with perimeter hanging stations
- Updated lighting and heating and cooling



Hughes Field

Before



Building Interiors

During



- Renovated concessions with new millwork and sink
- New flooring and lighting in concession areas



Hughes Field

Before



Building Interiors

During



- Renovated and expanded capacity of the restrooms
- New flooring, fixtures, lighting, partitions and accessories



Hughes Field

Before

Building Interiors

Before



- Renovated and expanded capacity of the restrooms
- New flooring, fixtures, lighting, partitions and accessories



Hughes Field

During

Building Interiors

During



- Renovated and expanded capacity of the restrooms
- New flooring, fixtures, lighting, partitions and accessories



Hughes Field

Parking Lot



- Drainage preparation for parking lot
- Delays due to weather



Lake Elementary School

Restroom Renovations



- 3rd set of student restrooms in progress
- Partitions currently being installed



Oak Forest Elementary School

Restroom Renovation



2nd set of restrooms complete



Raines Elementary School

Restroom Renovations



- 2nd set of student restrooms in progress
- Accessories and partitions being installed



Callaway High School

Library Furniture



Capital City Alternative School

Library Furniture



Forest Hill High School

Library Furniture



Jim Hill High School

Library Furniture



Lanier High School

Library Furniture



Murrah High School

Library Furniture



Provine High School

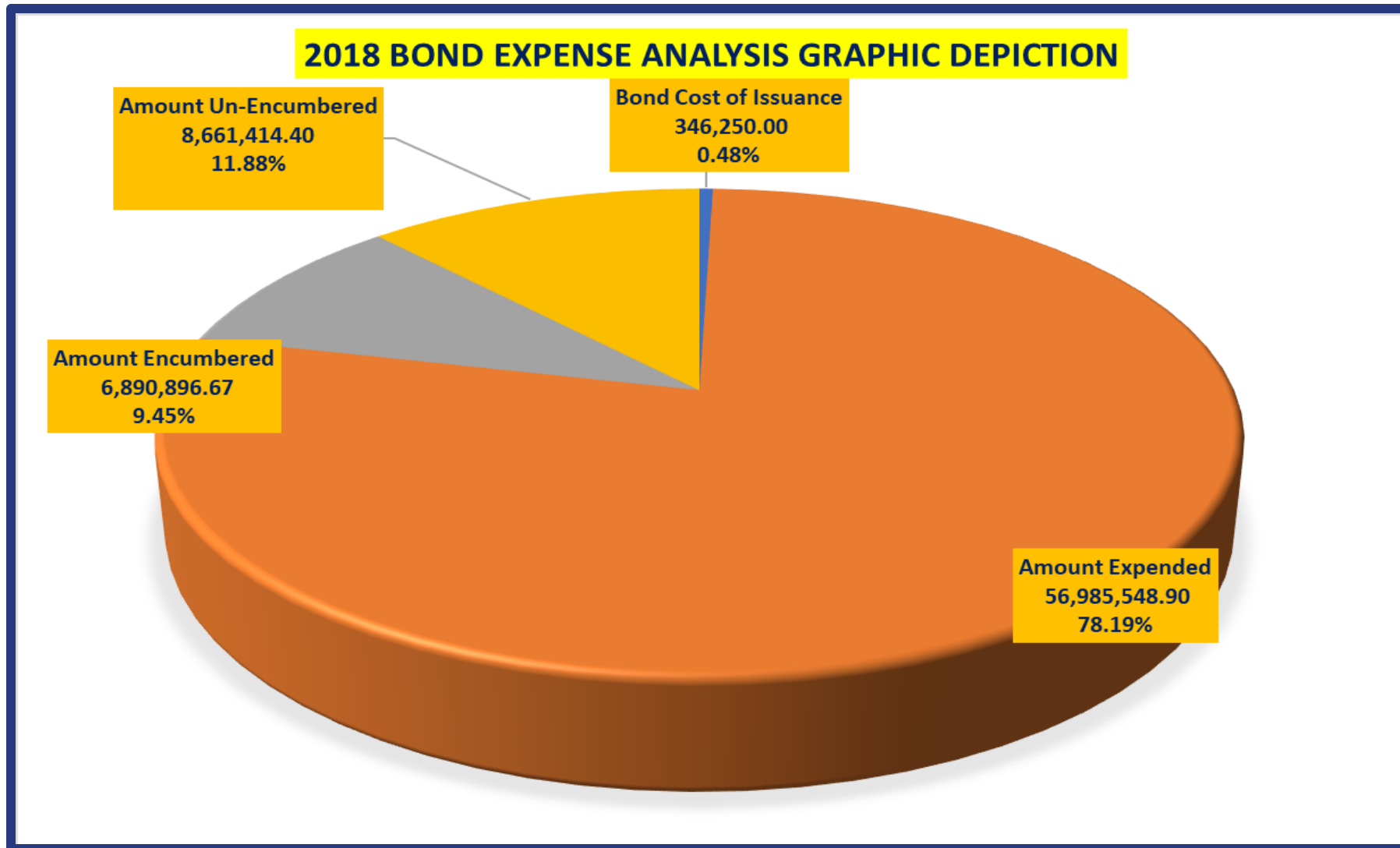
Library Furniture



Wingfield High School

Library Furniture





As of September 2, 2022: Amount “Expended + Encumbered” = 88%

Amount expended is 78.2% which is up from 73.3% from the June 30, 2022 update.



Bond Financial Update as of September 2, 2022

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES				
	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Bailey	1,972,834.00	1,801,354.09	171,479.91	-
Baker	228,685.80	133,340.70	93,284.30	2,060.80
Bates	38,200.00	35,916.48	713.12	1,570.40
Blackburn	540,171.00	223,398.62	74,314.38	242,458.00
Boyd	425,331.76	402,380.44	22,951.32	-
Brinkley	1,163,329.00	986,538.51	144,288.49	32,502.00
Callaway	8,326,062.49	8,143,635.17	146,663.08	35,764.24
Capital City	798,146.89	798,146.89	-	-
Cardozo	573,306.75	514,194.71	59,112.04	-
Career Development Center	498,096.07	498,096.07	-	-
Casey	217,713.66	217,713.66	-	-
Chastain	1,056,583.20	837,878.20	166,625.00	52,080.00
Clausell	402,285.00	330,228.04	72,056.96	-
Dawson	244,920.00	221,895.00	23,025.00	-
Forest Hill	10,906,387.56	9,373,024.31	1,248,000.05	285,363.20
Galloway	71,114.69	71,114.69	-	-
Green	996,687.34	996,687.34	-	-
Hardy	941,592.07	756,808.20	10,581.87	174,202.00
Isable	140,508.00	81,869.36	58,638.64	-



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Jim Hill	2,650,402.44	2,360,230.80	174,201.09	115,970.55
John Hopkins	860,000.00	453,028.65	294,272.61	112,698.74
Johnson	351,696.00	309,726.70	41,969.30	-
Key	134,113.90	124,532.94	9,580.96	-
Kirksey	244,641.88	202,052.27	42,589.61	-
Lake	480,000.00	374,212.21	71,347.79	34,440.00
Lanier	3,087,911.77	2,902,494.50	156,284.38	29,132.89
Lee	449,415.00	448,461.40	-	953.60
Lester	203,500.00	185,220.00	-	18,280.00
Marshall	533,122.00	526,559.17	2,319.63	4,243.20
McLeod	768,536.00	28,311.97	76,681.87	663,542.16
McWillie	175,825.98	163,059.76	12,766.22	-
Morrison	8,130.22	8,130.22	-	-
Murrah	2,703,948.08	2,311,622.61	63,340.83	328,984.64
North Jackson	782,874.87	553,753.58	227,100.75	2,020.54
Northwest	1,226,000.00	1,016,581.64	8,908.59	200,509.77
Oak Forest	960,008.75	914,153.66	45,854.79	0.30
Obama Magnet	108,972.59	106,378.66	2,593.93	-
Pecan Park	530,000.00	318,105.42	2,678.16	209,216.42
Peeples	481,116.27	127,982.56	124,281.24	228,852.47
Powell	1,233,600.73	1,122,963.94	93,883.79	16,753.00
Power APAC	802,689.00	79,084.15	43,315.85	680,289.00
Provine	2,732,777.86	2,305,882.08	67,692.20	359,203.58



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Raines	1,059,606.40	713,253.58	163,746.42	182,606.40
Rowan	1,600.00	1,600.00	-	-
Smith	408,000.00	381,073.87	19,353.13	7,573.00
Spann	430,000.00	148,083.86	250.00	281,666.14
Sykes	341,000.00	142,806.63	163,422.24	34,771.13
Timberlawn	91,965.00	91,965.00	-	-
Van Winkle	391,387.23	391,387.23	-	-
Walton	530,216.71	355,587.67	174,629.04	-
Watkins	16,280.00	14,520.00	-	1,760.00
Whitten	2,376,244.60	2,192,517.06	181,327.54	2,400.00
Wilkins	525,148.71	510,141.35	1,111.66	13,895.70
Wingfield	2,200,420.68	1,824,205.78	81,744.74	294,470.16
Newell Field	400,000.00	209,899.98	190,100.02	-
Baseball/Softball Complex	1,000,000.00	36,857.30	43,142.70	920,000.00
Hughes Field	7,379,790.00	5,572,283.62	1,807,506.38	-
North Jackson Field	800,000.00	113,297.38	42,050.27	644,652.35
South Jackson Field	580,186.00	454,257.37	125,928.63	-
Project Management	508,248.00	465,061.85	43,186.15	-
Bond Issuance Fees deducted from Bond Proceeds	346,250.00	346,250.00	-	-
Administration/UnAllocated	2,446,528.02	-	-	2,446,528.02
Total Allocation	72,884,109.97	57,331,798.90	6,890,896.67	8,661,414.40



(12-7-2021 Bond Update Slide)

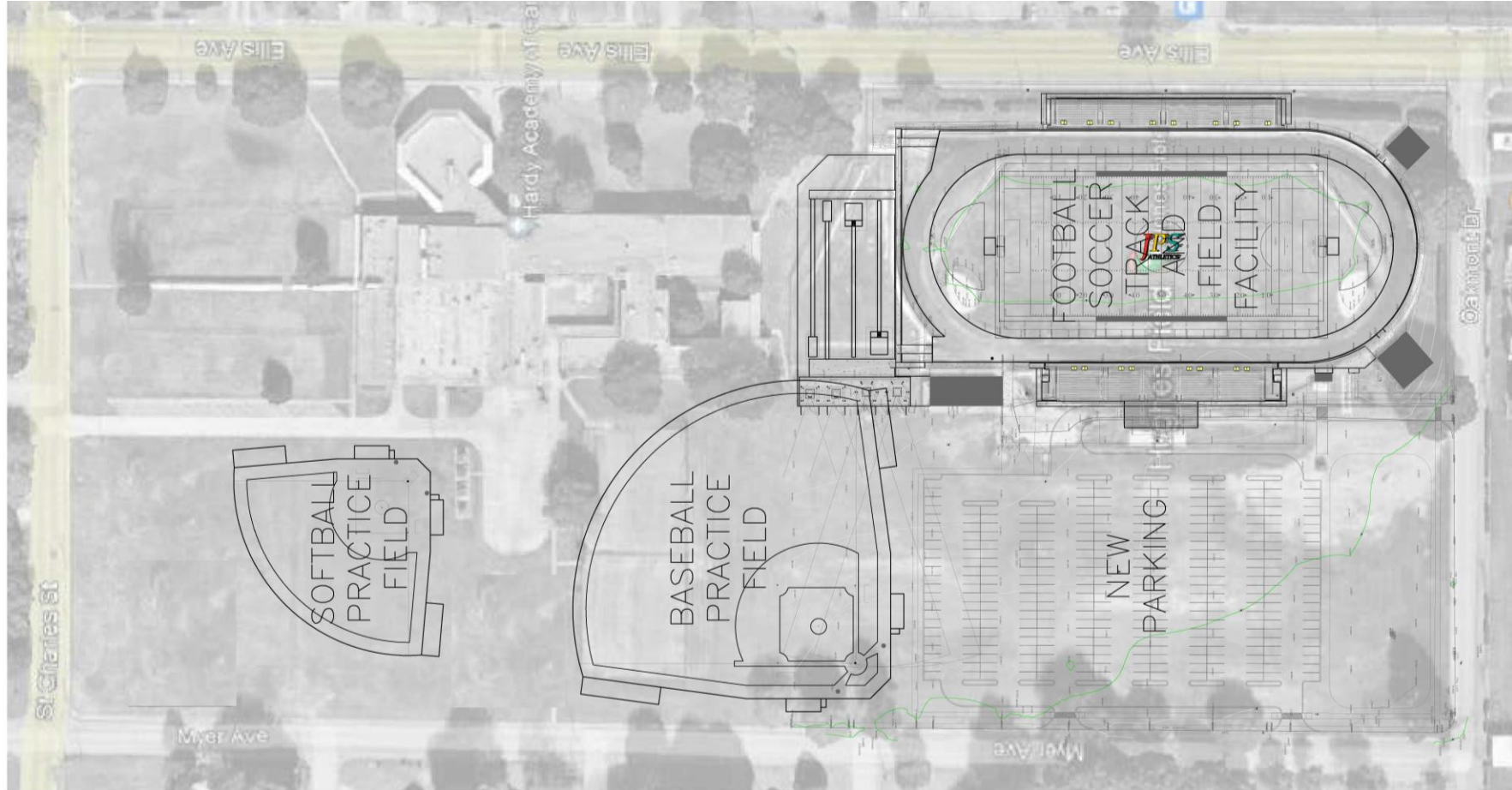
Programming for Un-Encumbered & Interest Earned

- Drainage Projects at Various Schools
(Cardozo, Isable, Kirkey, McWillie)
- Wells APAC Renovations
- Newell Field
- Baseball/Softball Upgrades
- Hardy HVAC Upgrades
- Library Furniture – High Schools



Baseball - Softball Field

- Awarded at Special August 29th Board meeting
- Cost \$4,629,000
- Includes natural grass baseball field, softball field and batting cages
- Drainage and sewer line repairs, lighting, fencing and seating



Programming for Un-Encumbered & Interest Earned

- ✓ Drainage Projects at Various Schools
(Cardozo, Isable, Kirkey, and McWillie)
- Wells APAC Renovations (ESSER Funding)
- Newell Field (Bond Funds)
- ✓ Baseball/Softball Upgrades
(Awarded at August 29, 2022 Board Meeting)
- Hardy HVAC Upgrades (Bond Funds)
- ✓ Library Furniture – High Schools
- ✓ McLeod Renovations (ESSER Funding)





Thank You

We Welcome Any Questions